

**Department of Natural Resources**  
**Game and Fish Protection Fund - Deer Range Improvement Program (DRIP)**  
**Fiscal Year (FY) 2015 Expenditures**

Division	Strategic Goal	Objective	Est. FY 2015 Amount
Wildlife	1: Manage for sustainable populations of wildlife species	1.1: Manage game populations to provide hunting and trapping opportunities while maintaining populations in balance with available habitat, land use practices, and stakeholder values	\$ 147,045
	2: Manage habitat for sustainable wildlife populations in a changing environment	2.1: Develop coordinated statewide and regional approaches to managing habitat	\$ 1,282,883
	3: Mitigate the negative impacts of human land use on wildlife habitats	3.1: Enhance and coordinate how technical support is provided to land use planners	\$ 6,855
		3.2: Protect department-owned lands and infrastructure acquired and managed for wildlife purposes from uses that interfere with wildlife management	\$ 27,204
	5: Improve communication and engagement with the public regarding wildlife issues	5.1: Increase public understanding and awareness of wildlife management and division programs	\$ 47,462
	8: Increase effectiveness and reduce time and energy needed to complete administrative processes	8.2: Provide enhanced support for completion of administrative processes	\$ 8,494
	9: Provide equipment and facilities to fulfill Wildlife Division program priorities	9.1: Provide all staff with appropriate facilities and business support tools	\$ 63,092
		9.2: Provide all staff with appropriate equipment for maintaining facilities and habitat	\$ 90,446
	10: Attract, develop, and retain a highly qualified workforce	10.1: Make positions more attractive to highly qualified applicants	\$ 6,703
		10.2: Develop a strategic training program by 2012 and fully implement by 2015	\$ 7,610
	11: Effectively fund priorities identified in this strategic plan	11.1: Determine how monies will be used to implement this strategic plan by October 1 of each year	\$ 17,657
	12: Address our established priorities while being more appropriately responsive and less reactive to emerging and urgent issues	12.1: Develop and implement an accountability system for the Division	\$ 101,359
Subtotal, Wildlife			\$ 1,806,810

Division	Strategic Goal	Objective	Est. FY 2015 Amount
		Grants	\$ 129,277
		Finance and Operations	\$ 122,300
		Information Technology	\$ 83,000
		Executive	\$ 24,400
		Office Rent	\$ 18,500
		Accounting Services	\$ 15,600
		Legislative and Legal Affairs	\$ 10,600
		Other Departments	\$ 32,674
		<b>Total</b>	<b><u>\$ 2,243,161</u></b>